

Expanding the Creek

A Proposal Submitted by the Future Planning Team in Conjunction with the Preschool and Children's Ministry/Building Research Team

May 2008



Church Staff

Dr. Trey Turner
Pastor

Tim Kemp
Minister of Music

Trey Bledsoe
*Minister of Youth and
College*

Jason Gish
*Minister of Education and
Administration*

Future Planning Team

Betsie Allen

Patsy Ashby

Martha Chandler

Teresa Knepp

Mary Sanders

Norman Sisk

Ministry Research Team

Teresa Knepp

Elaine Powell

Jenny Sugars

David Tierney

Sandy Wanner

Purpose Statement:

We are an extended family seeking to include all people in our journey to fulfill God's purpose through a personal relationship with Jesus Christ.

Vision Statement:

Canyon Creek Baptist is a family of believers with a primary ministry focus in the southern area of Temple, striving to reflect its ethnic diversity. It is a place where Christ's Great Commission will be fulfilled in the context of nurturing small groups. Canyon Creek is committed to serving an ever increasing number of families through visionary leadership, delegating to competent team-based ministries. The church expects and assists its members in finding their places of personal growth and service within the body of Christ. Canyon Creek has a casual informal style with freedom of expression in Spirit and truth.

Mission Statement:

Our mission is to fulfill God's purpose through a personal relationship with Jesus Christ expressed in worship, evangelism, teaching, ministry, and fellowship.

From the Future Planning Team

Dear Church Family,

Please take time to review the following pages. In this booklet, you will find copies of the site plan, preliminary drawings for new education space, a statement of value in the proposed education space, and information on funding the project. The back page contains a schedule of events leading up to this point and a list of actions that may take place in coming days.

The Future Planning team initially recognized and then recommended that a site plan be developed for the five acres upon which Canyon Creek Baptist Church rests. In addition, the team recommended to the church that a Research Team be formed in order to research preschool and children's ministries in relation to future ministry space. The church accepted these recommendations in March 2006.

The church employed a Baptist General Convention of Texas architect to draw up unified site plans and initial drawings for a preschool and children's building based upon the findings of the Research Team. Upon completion of their work, the Research Team passed on the site plan and preliminary drawings to the Future Planning team. After making several revisions, the Future Planning Team is ready to present these plans to the church.

Let us pray together as the members of Canyon Creek Baptist Church, planning for the future, serving together, bringing about the change necessary for ministry to families in south Temple and beyond.

God Bless,
The Future Planning Team

How do you envision a Canyon Creek Future?

Six years ago I came to Canyon Creek because, in part, the men and women on the search team were excited about a future. They had talked about their commitment to strengthen the church after an intentional interim time of prayer and dreaming. Dreams captivate! They captivated Lea Ann and me. July 2003 the church adopted a vision statement and set of core values, brought by the Future Planning Team, which recognizes Canyon Creek's unique kingdom assignment. Part of that vision statement says that Canyon Creek is "committed to serving an ever-increasing number of families..." This speaks to the development of the current five acres of property.

We have before us the decisions to (1) agree to a fully developed property, and (2) if/when to take hold of that next part of that envisioned future. I am excited to be a part of a church which responds to God's call to answer these questions with fear and trembling... only then to honor God by embracing its kingdom assignment.

Together in Christ,
Pastor Trey

Ministry for Now and the Future

With a view toward maximizing the five acres of land upon which the CCBC facilities rest, the Future Planning Team recommends the acceptance of this site plan and preliminary drawings.

What do these plans offer to CCBC? These plans provide a path for our being the best stewards of the property, allowing for expansion in ministry to 450-500 people. Ultimately, these plans represent a place for preschoolers and children to learn about God, grow in their faith, and have fun while doing so. Because of this, parents will feel good about leaving their children in a safe, warm, engaging, and inviting atmosphere where caring adults will minister to their children.

Here are some specifics concerning what will come with the new building:

Preschool Area:

- Space to engage 75 preschoolers in ministry, Bible study, appropriate play, and worship.
- Six spacious rooms in which CCBC can minister to the preschoolers.
- A secure check-in area inaccessible to the general public.
- An appropriate, indoor play area for preschoolers.
- Office space for children's/preschool minister and Mother's Day Out/Daycare director.
- Resource room and kitchenette to give support to ministry staff and volunteers.
- A family restroom adjacent to the registration/check-in area.
- A nursing room for new mothers.

Children:

- Space to engage 75 children in ministry, Bible study, recreation, and worship.
- Six spacious rooms with the flexibility to make into 3 larger areas.
- One large room to hold the AWANA circle and provide space for large group activity and worship.
- Resource room and kitchenette to give support to ministry staff and volunteers.
- Additional men's and women's restrooms on the second floor.
- Storage for second floor furniture.

Additional Improvements:

- Enlarged men's restroom area.
- New women's restroom.
- Common space for fellowship adjacent to preschool play area.

Financing the Future

One of the major questions that CCBC will have to answer regarding this building project and any project in the future is how to pay for them. The architect from the Baptist General convention of Texas stated in his letter to the Research Team that the cost of this project would be at a minimum of 1.2 million dollars. He also stated that on average, building costs have risen 9% per year over the last few years. This means that what costs 1.2 million one year will cost nearly 1.32 million the following year.

In doing their research, the Finance Team has recommended that the church use the United We Build capital fund raising program associated with the Baptist General Convention of Texas as the primary means for raising money for the building project. Should these plans be accepted and permission given by the church to activate the Building and Construction Team, Canyon Creek will embark on a capital fund raising program in August 2008. This timeframe also coincides with the church's 30th anniversary.

The financing of the project, however, is not the same thing as capital fund raising. The church's total financial ability to pay for the project is determined by three interrelated devices:

1. Cash on Hand — Building Fund, Excess in Operating Reserve
2. Borrowing — Mortgage Loan, Church Bond Issue
3. Capital Gifts Programs — United We Build

It will be the charge of the Finance Team to determine the best courses of action for the church in order to fund the project and to bring these recommendations to the church body. It will not be until the project is fully funded that ground may be broken on the new building. This funding can and will most likely occur using all three devices mentioned above.

May we pray in faith together that God will show us the best way to fund the project, trusting that He already knows and is ready to bless.

Schedule of Conversations

July, 2003 — Church votes to accept current Vision, Purpose, Mission Statements and Core Values

March 2006 — Church votes to approve the Future Planning Team's formation of the Preschool/Children's Ministry Research Team

May 2006 — The Research Team begins its work

February 2008 — The Research Team presents its findings to the Future Planning Team

March 2008 — Church approves the recommendation of the Building and Grounds Team to form the Building and Construction Team. This team will become active upon the permission of the church

April 2008 — Church approves the Finance Team's recommendation to use United We Build as the mechanism for capital fund raising upon approval to begin work

May 18, 2008 — The Future Planning Team and the Research Team make presentation to the church family concerning the new building

June 1, 2008 — In the morning services, the church family votes to accept or reject the preliminary plans as presented

June 22, 2008 — Should the church family accept the plans as presented, the church family votes to give the Building Team permission to become active

August 24, 2008 — Should approval to begin work be granted by the church, the United We Build Capital fund raising program begins